

President's Report

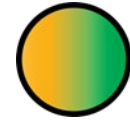
Oregon **TECH**

Oregon Institute of Technology

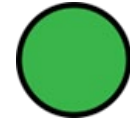
Board of Trustees Retreat: July 15-16, 2024

Institutional Goals for 2023-24

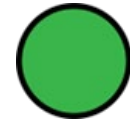
1. As part of the Academic Master Plan implementation, launch a 5-year academic program review cycle for all academic majors.



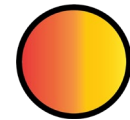
2. Initiate a revision of the Gen-Ed curriculum aligned with state-level initiatives.



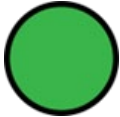

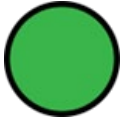
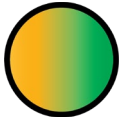
3. Achieve at least a 1% growth in new students in Fall 2024.



4. Achieve at least a 2% increase in retention of new undergraduate students.



Institutional Goals for 2023-24

<p>5. In partnership with Oregon Tech Foundation, increase annual \$ raised by 5% from \$2.5M to \$2.625M and make measurable progress towards the implementation of a comprehensive capital campaign.</p>	
<p>6. Develop and implement a Center for Wellbeing at Oregon Tech.</p>	
<p>7. Launch at least four online certificates, with a focus on military-affiliated and international students, with a goal to enroll 30+ students in 2024-25.</p>	
<p>8. Pilot the feasibility of an immersive polytechnic education center model.</p>	

Summary of Results

With sincere thanks to the contributions of many within and outside the university...

1. Continued progress of DPT program with CAPTE & NWCCU.
2. Accelerated approval of the Construction Management Program (NWCCU pending) including securing philanthropic support of \$500K from Beaver Trust.
3. Creation and approval of 12 new certificate programs including from NWCCU.
4. New freshman enrollment growth initiative, including the recruitment of AVP-SEMR.

Summary of Results *(continued)*

With sincere thanks to the contributions of many within and outside the university...

5. First project underway in the Boeing Collaborative Laboratory.
6. Implementation of the Center for Wellbeing and initiating the new Health & Wellness initiative.
7. Measures in place to explore and pilot the TECH Village concept.
8. Submission of two new capital projects to the State.

Summary of Results *(continued)*

With sincere thanks to the contributions of many within and outside the university...

9. Track and field renovation and dedication
10. Secured federal funding for faculty and staff grant activities - \$2.75M in FY24.
11. Secured \$1.3M from State Legislative Assembly.
12. Mobilizing an additional projects for about \$8M in FY25.
13. Evolution of the Comprehensive Capital Campaign.
14. With OTF, raised ~\$3.5M (about 30% more than the goal).

Moving Forward FY2024-25

Brainstorming Ideas

University's Traditional Large Drivers

- Enrollment
- Teaching
- Research
- Philanthropy



Significant Outside Factors

- State funding formula revisions
- New legislative leadership in key roles
- Enrollment demographics
- New, mission-aligned revenue efforts
- New & competing programs

University Sustainability & Growth

- What goals are we trying to achieve?
- What do we want to improve?
- What needs to be corrected?
- How do we incentivize for desired outcomes?
- Nonlinear, mission-aligned solutions are needed.

THANK YOU!

