

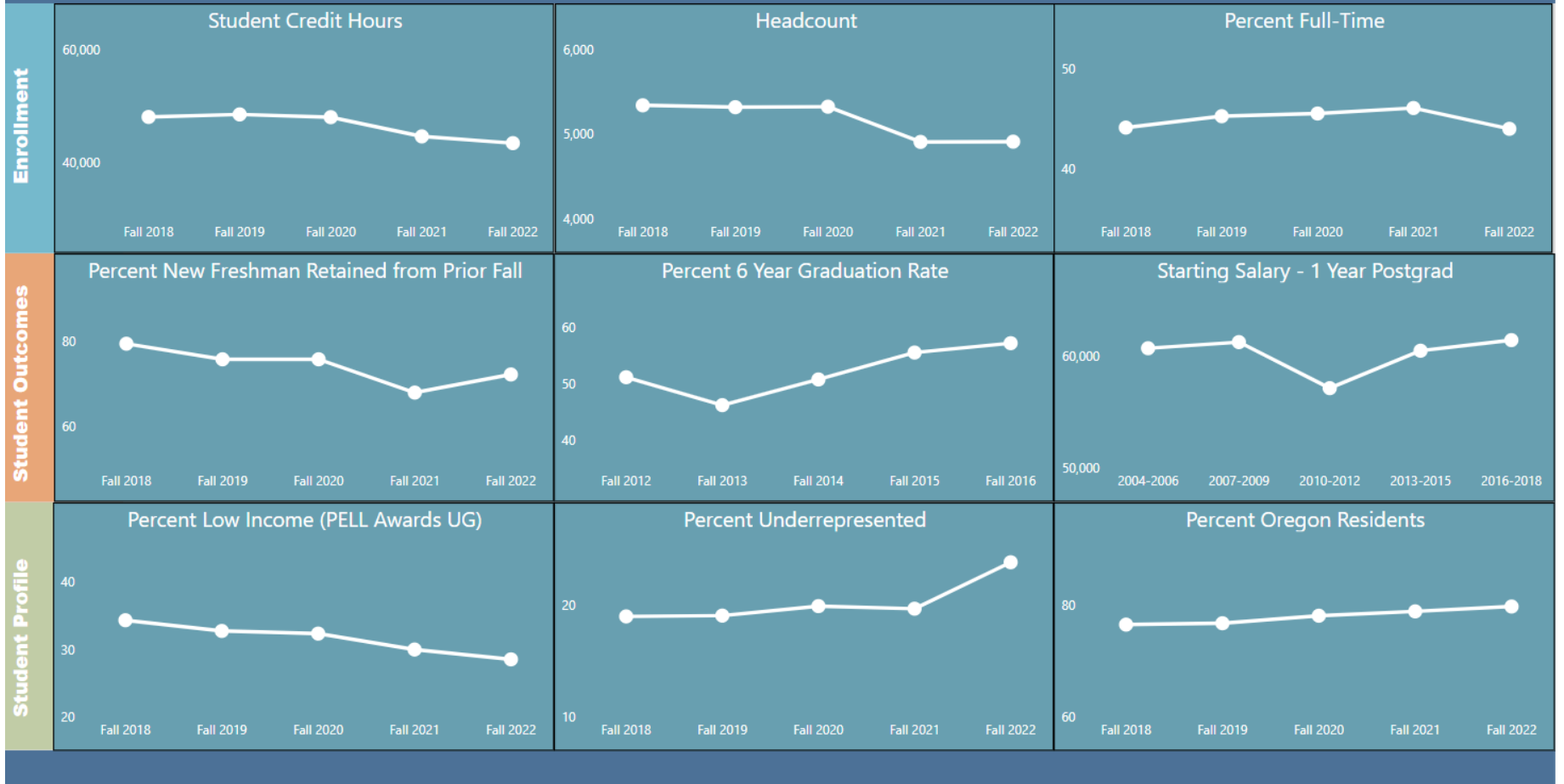
University Key Performance Indicators

January 11, 2023

| Indicator | Description |
|---|---|
| Student Credit Hours | Student Credit Hours generated as of Fall 4 th Week (All campus locations) |
| Headcount | Unduplicated headcount as of Fall 4 th Week (All campus locations) |
| Percent Full-Time | Percent of students enrolled full time (UG >= 12 Credits, GR >= 9 Credits) |
| Percent New Freshman Retained from Prior Fall | Percent First-Time, Full-Time Freshmen cohort returning Next Fall |
| Percent 6 Year Graduation Rate | Percent First-Time, Full-Time Freshmen cohort that graduated within 6 years |
| Starting Salary – 1 year Postgrad | Average starting salaries of OIT graduates (HECC Cohort Based KPI - 1 years after graduation) |
| Percent Low Income (PELL Awards UG) | Percent of degree seeking enrolled undergraduates that were awarded Pell Grant |
| Percent Underrepresented | Percent of Underrepresented students. Excludes Whites, Asians, Unknown and International |
| Percent Oregon Residents | Percent of students that are Oregon residents |
| 2021-22 Associates Degrees | Associates degrees awarded (duplicated if students earned multiple degrees/majors) |
| 2021-22 Bachelor's Degrees | Bachelor's degrees awarded (duplicated if students earned multiple degrees/majors) |
| 2021-22 Master's Degrees | Master's degrees awarded (duplicated if students earned multiple degrees/majors) |
| ETM Majors | Number of students declaring ETM majors (duplicated for double majors Excludes ACP/HST) |
| HAS Majors | Number of students declaring HAS majors (duplicated for double majors Excludes ACP/HST) |
| Undeclared Majors | Number of students with undeclared majors (Unduplicated – Excludes ACP/HST). |
| Student to Faculty Ratio | Student to Faculty Ratio using IPEDS methodology. |
| On-Campus Sections | Number of course sections offered On-Campus (excludes Online and Dual Credit) |
| Online Sections | Number of course sections offered Online |
| Percent Fund Balance | Fiscal year end Education and General fund balance divided by general fund revenues. |
| Primary Reserve Ratio | Unrestricted net assets excluding plant investments, divided by all operating and non-op. expenses. |
| Debt Burden | Current principle and interest divided by operating and non-operating expenses. |
| Faculty | Number of faculty employed (IPEDS employee snapshot) |
| Classified | Number of classified staff employed (IPEDS employee snapshot) |
| Admin | Number of administrative staff (IPEDS employee snapshot) |
| Tenured | Number of faculty with indefinite tenure (IPEDS employee snapshot) |
| Tenure Track | Number of faculty on tenure track (IPEDS employee snapshot) |
| Fixed Term | Number of faculty on annual contract (IPEDS employee snapshot) |

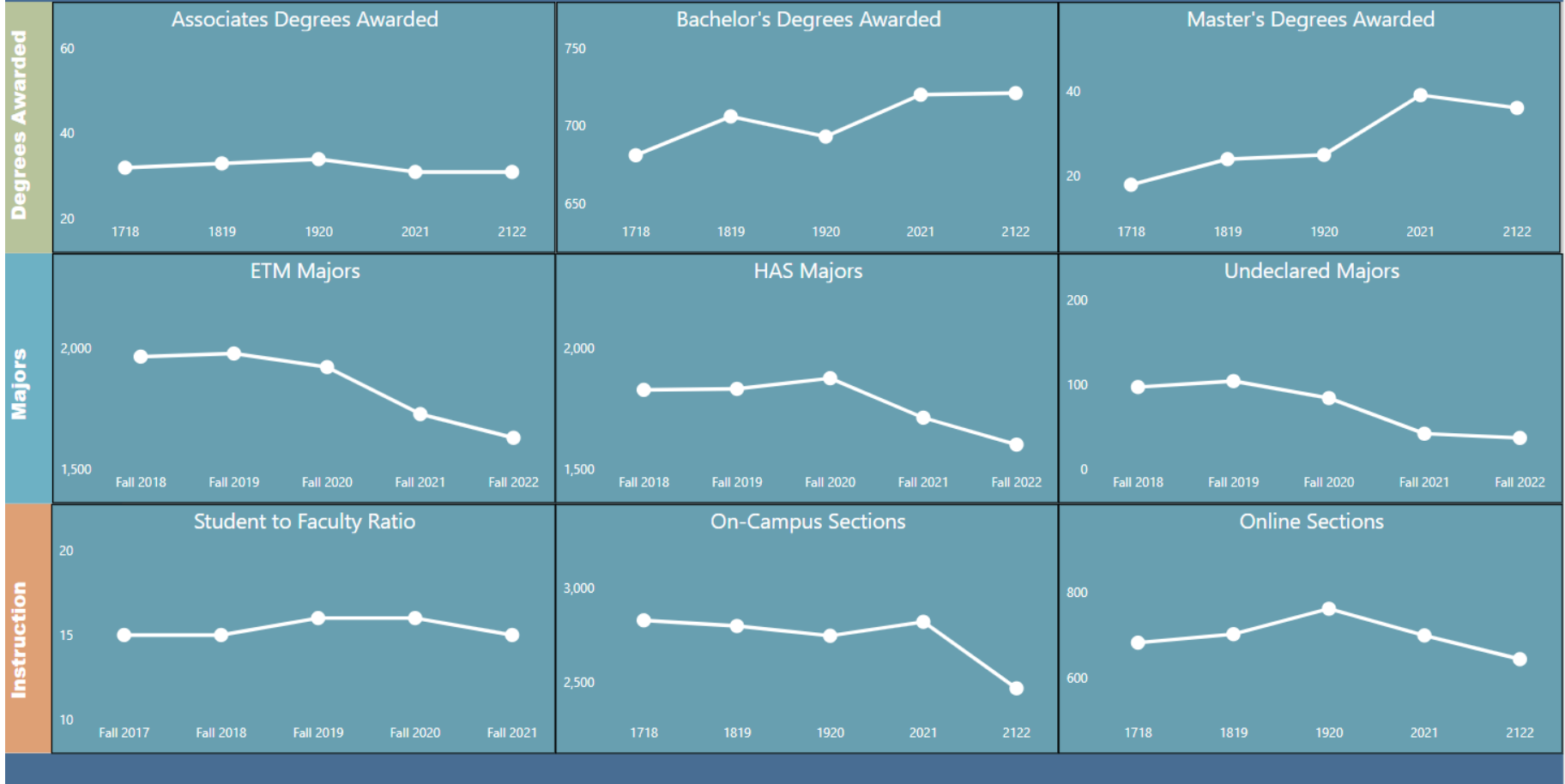
Dashboard (1 of 3)

Oregon Institute of Technology Enrollment and Student Profile



Dashboard (2 of 3)

Oregon Institute of Technology Academics



Dashboard (3 of 3)

Oregon Institute of Technology Finance and HR

