

FISCAL OPERATIONS ADVISORY COUNCIL (FOAC)
PRESENTATION / 11.10.2021




Oregon Tech's - Capital Projects Update

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Presentation Outline



Capital Projects – Underway

- CEET
- Boivin Hall Renovation
- Campus Way/Dan O'Brien Roundabout
- Track/Stadium Renovation*
- New Residence Hall

Capital Projects - Completed

- Track Renovation
- Cornett Renovation - Phase 2
- Student Rec Center


* Track Renovation complete / Stadium Renovation pending.

Capital Improvement Replacement (CIR)

- FY 19/20 - Underway
- FY 21/22 – Pending

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New CEET Building

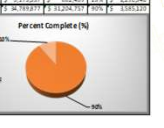


Project	Phase	Start	End	Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance
CEET/157/158/159	Building	May 2018	August 2020						
Design/157/158/159	Design	November 2018	September 2019	Region/Packaging (15%)	\$ 525,000	\$ 525,000	\$ 525,000	100%	\$ 0
Exp/157/158/159	Exp/157/158/159	Feb 21, 2022	Construction: February 2020 - November 2021	Working/Design (8%)	\$ 2,360,000	\$ 2,809,921	\$ 2,709,212	96%	\$ 99,688
Design/157/158/159	Design/157/158/159			Construction (62%)	\$ 21,200,000	\$ 20,897,881	\$ 20,788,097	98%	\$ 211,903
CEET/157/158/159	CEET/157/158/159			Other (15%)	\$ 1,085,000	\$ 9,271,631	\$ 882,409	8%	\$ 2,052,648
				Project Total	\$ 24,470,000	\$ 34,704,512	\$ 31,204,717	86%	\$ 3,499,795

Budget Breakdown

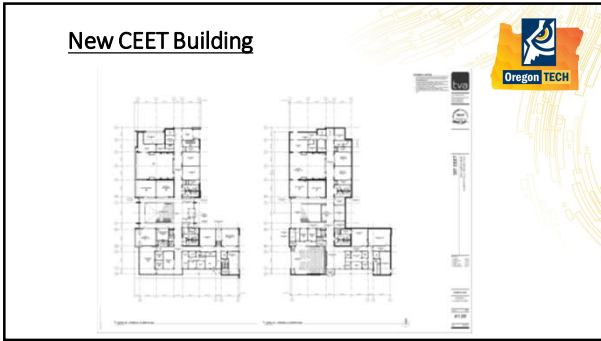
Design	\$2,885,000
Construction	\$28,585,000
Other/Cont.	\$1,177,157
Total	\$32,647,157

Percent Complete (%)



86% Complete
14% Remaining

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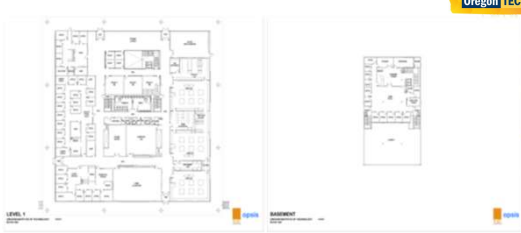
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Boivin Hall Renovation



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Boivin Hall Renovation



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Boivin Hall Renovation



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Boivin Hall Renovation




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Campus Way/Dan O'Brien Roundabout



Project		Progress Highlights		Cost Breakdown		Orig. Budget	Rev. Budget	Cost to Date	%	Balance
078003	10/01/2019	Design	November 2019 - May 2021							
	10/01/2021	Construction	March 2022 - October 2022							
Design	\$ 278,330			\$ 292,836		\$ 200,943	71%	\$ 82,255		
Construction	\$ 2,343,825			\$ 2,271,475		\$ 0	0%	\$ 2,271,475		
Other	\$ 170,845			\$ 168,480		\$ 0	0%	\$ 168,480		
Total	\$ 2,792,999			\$ 2,732,791		\$ 200,943	72%	\$ 792,075		

Budget Breakdown



Cost Contribution

Design	\$ 278,330
Construction	\$ 2,343,825
Other	\$ 170,845
Total	\$ 2,792,999

Percent Complete (%)

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Campus Way/Dan O'Brien Roundabout

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Contact Information

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